

State of West Virginia  
 State Road Fund  
 Monthly Revenue Estimates  
 Fiscal Year 2024  
 By Source and by Month  
 (in thousands)

Source: Department of Revenue  
 Dave Hardy, Cabinet Secretary  
 Prepared by the State Budget Office  
 July 1, 2023

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$39,200	\$37,800	\$34,300	\$111,300	\$43,700	\$36,600	\$31,800	\$223,400	47,400	\$34,500	\$29,600	\$334,900	\$39,300	\$33,400	\$29,900	\$437,500
Accumulated	-	\$77,000	\$111,300	-	\$155,000	\$191,600	\$223,400	-	\$270,800	\$305,300	\$334,900	-	\$374,200	\$407,600	\$437,500	
Registration	16,425	12,875	11,875	41,175	10,875	11,725	10,125	73,900	11,175	10,625	13,875	109,575	13,175	16,125	16,125	155,000
Accumulated	-	29,300	41,175	-	52,050	63,775	73,900	-	85,075	95,700	109,575	-	122,750	138,875	155,000	
Sales (Privilege)	24,000	27,000	29,000	80,000	25,500	20,000	20,000	145,500	20,000	19,500	26,000	211,000	25,000	24,500	24,500	285,000
Accumulated	-	51,000	80,000	-	105,500	125,500	145,500	-	165,500	185,000	211,000	-	236,000	260,500	285,000	
Litter	150	203	142	495	114	159	92	860	111	103	168	1,242	183	140	135	1,700
Accumulated	-	353	495	-	609	768	860	-	971	1,074	1,242	-	1,425	1,565	1,700	
Miscellaneous Revenue	4,500	6,000	6,000	16,500	6,000	5,000	4,000	31,500	2,000	3,000	5,000	41,500	5,500	6,500	6,500	60,000
Accumulated	-	10,500	16,500	-	22,500	27,500	31,500	-	33,500	36,500	41,500	-	47,000	53,500	60,000	
Federal Reimbursement	47,500	55,000	69,750	172,250	62,500	48,050	57,500	340,300	42,500	62,500	61,000	506,300	47,500	45,000	42,500	641,300
Accumulated	-	102,500	172,250	-	234,750	282,800	340,300	-	382,800	445,300	506,300	-	553,800	598,800	641,300	
<b>Total State Road Fund</b>	<b>\$131,775</b>	<b>\$138,878</b>	<b>\$151,067</b>	<b>\$421,720</b>	<b>\$148,689</b>	<b>\$121,534</b>	<b>\$123,517</b>	<b>\$815,460</b>	<b>\$123,186</b>	<b>\$130,228</b>	<b>\$135,643</b>	<b>\$1,204,517</b>	<b>\$130,658</b>	<b>\$125,665</b>	<b>\$119,660</b>	<b>\$1,580,500</b>
Accumulated	-	\$270,653	\$421,720	-	\$570,409	\$691,943	\$815,460	-	\$938,646	\$1,068,874	\$1,204,517	-	\$1,335,175	\$1,460,840	\$1,580,500	